

2024/2025

Project

Budget Cost

Heating

Darrick Wood Sheltered	44
Darrick Wood non sheltered	20
Foxley Hall	16

Total **80** **375,000**

Darrick Wood Kitchens **46** **344,000**

Darrick wood windows 102/114 BW **7** **70,000**

Whites Meadows

Kitchen, Bathroom or heating **22** **136,000**

Electrical testing **200** **90,000**

Burnhill pumps and headset **34** **25,000**

Contingency **216,667**

Total **1,256,667**

Total cost including VAT **1,508,000**

Cyclical redecoration

Nethewode Court	41,000
Sunningdale Court	31,000
Tarling Close	23,000
Southwood Close	23,000
Contingency	15,333

Total **133,333**

Total cost including VAT **160,000**